

Annual State Aid Regular Construction Allotment = \$2,000,000  
 Annual State Aid Municipal Construction Allotment = \$225,000

**RED LAKE COUNTY HIGHWAY DEPARTMENT  
 2023 - 2027 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2023		State Aid Regular	State Aid Municipal
		\$ 1,605,000	\$ 225,000

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
1	1	TH 32 to Mc Lean Ave	Urban Reconstruct	0.3	410	\$ 1,200,000	\$ 700,000	\$ 500,000		
2	13	Red Lake Falls	Trail Repair	0.6		\$ 100,000	\$ 100,000			
3	TWP	Poplar Twp	Culvert Replacement	0.1		\$ 125,000				\$ 125,000
4	19	1 mile east of CSAH 13	Culvert Replacement	0.0	125	\$ 688,000	\$ 502,000			\$ 186,000
5		Various CSAH Gravel Roads	Gravel Road Stabilization	12.7		\$ 800,000	\$ 800,000			
		Office (CE and PE)	Engineering Costs			\$ 300,000	\$ 300,000			
<b>2023 TOTAL ESTIMATED COSTS</b>							<b>\$ 3,213,000</b>	<b>\$ 500,000</b>		

Balance as of 1/1/2024		State Aid Regular	State Aid Municipal
		\$ 1,203,000	\$ (50,000)

*This plan is subject to change*  
**Note: Project #12 utilizes \$110,000 in funding from LRIP grant**

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**RED LAKE COUNTY HIGHWAY DEPARTMENT  
 2023- 2027 PROPOSED CONSTRUCTION PROGRAM**

<b>Balance as of 1/1/2024</b>		State Aid Regular <b>\$ 1,203,000</b>	State Aid Municipal <b>\$ (50,000)</b>
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Project No.	Highway No.	Location	Type of Construction	Miles	ADT	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local/Other Funding
6	119	City of Brooks	Urban/Rural Reconstruction	0.6	120	\$470,000	\$360,000			\$110,000
7	51	City of Brooks	Urban/Rural Reconstruction	0.3	265	\$200,000	\$200,000			
8	5	TH 92 to CSAH 53	Rural Reconstruction	1.5	880	\$2,400,000	\$2,225,000			\$ 175,000
		Office (CE and PE)	Engineering Costs	0.0	125	\$300,000	\$300,000			
<b>2024 TOTAL ESTIMATED COSTS</b>							<b>\$ 3,370,000</b>	<b>\$ 3,085,000</b>	<b>\$ -</b>	

<b>Balance as of 1/1/2025</b>		State Aid Regular <b>\$ 118,000</b>	State Aid Municipal <b>\$ 175,000</b>
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**Note: Project #14 utilizes \$175,000 in funding from TH 222 Turnback**

Annual State Aid Regular Construction Allotment = \$2,000,000  
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**RED LAKE COUNTY HIGHWAY DEPARTMENT  
 2022- 2026 PROPOSED CONSTRUCTION PROGRAM**

		State Aid Regular	State Aid Municipal
<b>Balance as of 1/1/2025</b>		<b>\$ 118,000</b>	<b>\$ 175,000</b>

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
9	1	Red Lake Falls to CSAH 10	Overlay	24.9	540	\$ 4,240,000	\$ 2,740,000		\$ 1,500,000	
10	1	TH 32 to existing CSAH 1	New construction (bypass)	0.5	540	\$ 500,000	\$ 500,000			
		Office (CE and PE)	Engineering Costs			\$ 200,000	\$ 200,000			
						<b>\$ 4,940,000</b>	<b>\$ 3,440,000</b>	<b>\$ -</b>		

		State Aid Regular	State Aid Municipal
<b>Balance as of 1/1/2026</b>		<b>\$ (1,322,000)</b>	<b>\$ 400,000</b>

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**RED LAKE COUNTY HIGHWAY DEPARTMENT  
 2022- 2026 PROPOSED CONSTRUCTION PROGRAM**

<b>Balance as of 1/1/2026</b>		State Aid Regular	State Aid Municipal	
		<b>\$ (1,322,000)</b>	<b>\$ 400,000</b>	

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
11	13	Polk County Line to Red Lake River	Overlay	12.1	560	\$ 2,050,000	\$ 2,050,000			
12	19	CSAH 13 to TH 32	Overlay	2.6	120	\$ 440,000	\$ 440,000			
		Office (CE and PE)	Engineering Costs			\$ 150,000	\$ 150,000			
<b>2025 TOTAL ESTIMATED COSTS</b>							<b>\$ 2,490,000</b>	<b>\$ -</b>		

<b>Balance as of 1/1/2027</b>		State Aid Regular	State Aid Municipal	
		<b>\$ (1,812,000)</b>	<b>\$ 625,000</b>	

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**RED LAKE COUNTY HIGHWAY DEPARTMENT  
 2023 - 2027 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2027		State Aid Regular	State Aid Municipal		
		<b>\$(1,322,000)</b>	<b>\$400,000</b>		

Project No.	Highway No.	Location	Type of Construction	Miles ADT	Estimated Total Cost	State Aid Regular	State Aid Municipal	Federal Aid Funding	Local Funding
13	5	Oklee to Pennington County Office (CE and PE)	Mill and Overlay	8.3	\$1,000,000	\$ 1,000,000			
			Engineering Costs		\$ 150,000	\$ 150,000			
<b>2025 TOTAL ESTIMATED COSTS</b>						<b>\$ 1,150,000</b>	<b>\$ -</b>		

Balance as of 1/1/2028		State Aid Regular	State Aid Municipal		
		<b>\$ (472,000)</b>	<b>\$625,000</b>		

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